

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-049

DATE 8/9/2021

FYE 9/30/2021

Sheriff - Commissary

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Building Repairs/Maint	059-512-450	15,000	(4,000)	11,000	To allocate funds to line items within the
Education Supplies	059-512-372	1,000	(646)	354	Sheriff's Commissary as needed to complete
Hygiene Supplies	059-512-370	1,000	2,000	3,000	the fiscal year. The net impact is zero.
Prisoner Uniforms	059-512-480	2,000	1,000	3,000	
Other Expense	059-512-495	12,443	1,646	14,089	
NET IMPACT			ZERO		

B. Lu

APPROVED IN COMMISSIONER'S COURT

Tim Ingram

REQUESTED BY

8-9-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Alquist

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-050

DATE 8/9/2021

FYE 9/30/2021

General County - Data Processing

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Internet Expense	010-503-420	16,500	3,260	19,760	Increase to internet expense due to increased cost with offsetting decrease to general county contingency.
General County - Contingency	010-409-495	146,635	(3,260)	143,375	
NET IMPACT			ZERO		

B Lee

APPROVED IN COMMISSIONER'S COURT

Barbara Shurbet

REQUESTED BY

8-9-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shurbet

COUNTY AUDITOR

TITUS COUNTY
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Precinct #2, #4

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #2:					
Trash Pickup	022-612-443	708	(708)	-	Decrease to trash pickup with offsetting increase to other road materials to increase amount available for other road materials.
Other Road Materials	022-612-332	220,138	708	220,846	
NET IMPACT			ZERO		
Precinct #4:					
Utilities - Water	024-614-442	500	150	650	Decrease to other road materials with offsetting increase to utilities - water in order to have sufficient funds allocated for water.
Other Road Materials	024-614-332	153,435	(150)	153,285	
NET IMPACT			ZERO		

John Fitch + Jimmy Barker

APPROVED IN COMMISSIONER'S COURT

John Fitch + Jimmy Barker
REQUESTED BY

8-9-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Schubert
COUNTY AUDITOR